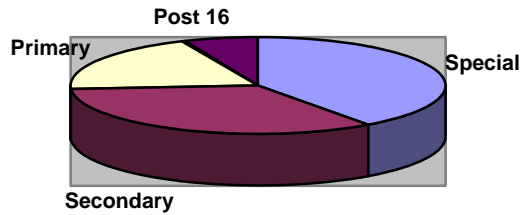


School transport - budget 2007/8

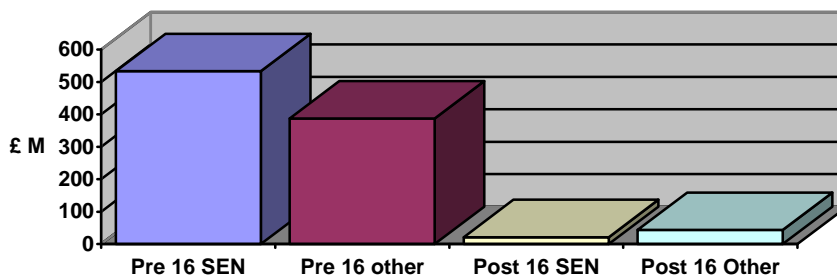
Expenditure

Overall gross expenditure is budget for 2007/8 at £983m for England, equivalent to almost 29% of the overall LEA budget. Approximately a fifth of this is accounted for by transport to primary schools, 10% by post 16, and a third by transport to secondary schools. The largest sector remains transport to special schools.



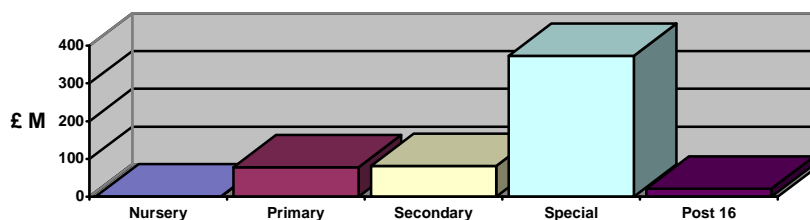
As many pupils with special needs are included within mainstream schools, expenditure is also broken down by transport for those with SEN and others, pre and post 16. Expenditure for post 16 pupils overall is budget at £64 million of which, a third is for pupils with special needs.

Expenditure for school pupils is budget to be £919 million, of which the majority - £533m is for pupils with special needs.



SEN transport expenditure

The majority of home to school SEN transport expenditure is accounted for by transport to special school - but there is significant expenditure for pupils travelling to primary and secondary schools as well.



Income

Budget income for 2007/8 is £23 million, of which £10.8 million is expected to come from post 16 transport.